

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2016	185,627	\$18,876.71	\$3,176.02
February	2016	186,196	\$18,983.12	\$3,186.45
March	2016	227,555	\$21,341.97	\$3,885.04
April	2016	258,866	\$24,716.92	\$4,442.16
May	2016	275,627	\$25,794.49	\$4,744.84
June	2016	297,728	\$27,221.88	\$5,121.08
July	2016	354,162	\$30,876.90	\$6,485.00
August	2016	325,415	\$27,953.90	\$5,974.23
September	2016	327,215	\$27,944.33	\$6,030.54
October	2016	305,274	\$27,339.98	\$5,636.50
November	2016	245,534	\$23,592.20	\$4,503.88
December	2016	219,638	\$22,057.13	\$4,036.54
		<b>3,208,837</b>	<b>\$296,699.51</b>	<b>\$57,222.28</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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